

**MINISTRY OF LOCAL GOVERNMENT,
DECENTRALIZATION AND RURAL DEVELOPMENT**



EJISU MUNICIPAL ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN FOR 2022

PREPARED BY THE MPCU
SEPTEMBER 2021

EJISU MUNICIPAL ASSEMBLY
COMPOSITE PLAN OF ACTION 2022

No.	Activities	Location	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
				Q 1	Q2	Q3	Q4	DACF	IGF	Donor/Others	Lead	Collab.
DEVELOPMENT DIMENSION 1: ECONOMIC DEVELOPMENT												
DEVELOPMENT ADOPTED GOAL(S): BUILD A PROSPEROUS SOCIETY												
1.	Organize 1 Trade show for MSMEs (Kente and other products)	Ejisu	Trade shows Organized for MSMEs					13,000.00			GEA	CA
2.	Facilitate MSMEs access to credit from financial institutions	Municipal Wide	No. of MSMEs Associations with access credits					4,000.00			GEA	CA
3.	Organize Skills and vocational training for the youth	Municipal Wide	Youth acquire employable skills							2,000.00	GEA	CA
4.	Organize 3 forum for MSMEs and follow-up	Municipal Wide	3No. of Consultative meeting for MSMEs organised						3,000.00		GEA	CA
5.	Support 100 entrepreneurs with business development services (at least 50 being women)	Municipal Wide	100 No. of youth Provided with Business Development Services						20,000.00		GEA	CA
6.	Facilitate One District One Factory Programme	Municipal wide	Jobs created and participant MSME factories created and					150,000.00			GEA	CA

			or expanded									
7.	Provision of 25KW power plant to support rice processing factory	Donaso	Number of jobs created					100,000.00			GEA	CA
8.	Provide start-up kits for trained graduates	Municipal Wide	Kits supplied					200,000			GEA	PCMU of REP
9.	Redevelopment of the Bonwire market	Bonwire	Bonwire market redeveloped					150,000.00			CA	Works
10.	Major rehabilitation of Ejisu Central Market (pavement and installation of security gates)	Ejisu	Conducive market for traders					200,000.00	100,000.00		CA	Works
11.	Construction of Kente Weaving Center at Bonwire	Bonwire	Kente Weaving Center constructed.							500,000.00	T & C	GTA
12.	Construction of Slaughter Slab at Serwaakuraa (Pig Farm Area)	Serwaakuraa (Pig Farm Area)	Abattoir constructed					40,000.00			Works Dept	Environmental Health Dpt.
13.	Completion of Boankra Inland Port	Boankra	Inland Port Completed						50,000.00			
14.	Construction of a modern market with a Transport Terminal and a warehouse at Ejisu	Ejisu	modernized market with a transport terminal and a warehouse constructed							1 million	DoT/PP	Works dept.

15.	Identify and develop a brochure on all tourist potentials in the Municipality	Municipal - wide	Brochure for tourism developed					15,000.00		C.N.C	GTA
16.	Refurbishment of Yaa Asantewaa Museum	Ejisu	Yaa Asantewaa Museum refurbished					20,000.00		C.N.C	GTA
17.	Refurbishment of Yaa Asantewaa Shrine	Besease	Yaa Asantewaa Shrine refurbished					20,000.00		C.N.C	GTA
18.	Rehabilitation of the Yaa Asantewaa Tomb	Ejisu	Yaa Asantewaa Tomb rehabilitated					20,000.00		C.N.C	GTA
19.	Establishment of 5 demonstration farms to enhance adoption of modern technologies	Municipal - wide	Technologies introduced to farmers						30,000.00	DoA	CA
20.	Conduct Farmer Field Days in 5 demonstration sites	Municipal wide	Farmer field demonstration sites conducted					10,000.00		DoA	
21.	Conduct radio programs on agric activities/programmes periodically	Municipal - wide	Radio programs on agric activities programmes					10,000.00		Dept.o f agric	CA
22.	Sensitize and train staff and farmers on Fall Armyworm surveillance and control measures in communities	Municipal-wide	Staff and farmers sensitized and trained on the fall-army worm surveillance and control measures					10,000.00		Deptof Agric	CA
GOAL 2: SOCIAL DEVELOPMENT											
ADOPTED GOAL(S): CREATE EQUAL OPPORTUNITIES FOR ALL											
23.	Train 50 nursing mothers on the importance of iron and	Municipal - wide	50 nursing mothers trained on the importance of iron						15,000.00	GHS	Global Alliance

	vitamin A in babies' and young children's meals.		and vitamin A in babies								
24.	Train CHNs and FTs on TB case management and contact tracing	EMA	Malaria, TB and HIV/AIDS intervention implemented					20,000.00		MHD (EJIS U)	RHD /Municipal Assembly
25.	Expansion and Completion of Government Clinic	Fumesua	Government clinic expanded and completed							Health Directorate	Works Dept
26.	Establishment of a Nursing Training College	Asotwe	College of Health facility established							Works Dept.	Health Directorate
27.	Embark on community outreach HIV/AIDS/malaria education and screening	M. wide	Malaria, TB and HIV/AIDS intervention implemented					22,000.00		MHD (EJIS U)	RHD /Municipal Assembly
28.	Support BECE & WASSCE mock exams and provide timely report	All Schools	BECE and WASSCE mock examination Organized					30,000.00		EMA/ Dept. of Educ.	PTA
29.	Organisation of inter-school Maths, Science and ICT quiz competitions in basic schools with awards	Municipal wide	No. of participants and schools involved					30,000.00		GES	CA
30.	Organize STMIE clinics annually for 400 finalists (pupils)	Ejisu and Kumasi	Number of participants, benefited					30,000.00		GES	CA

31.	Construction of 1No. 6- unit classroom block with Ancillary facilities	Achinakrom	Teaching and learning enhanced.					570,000.00			GES	Works Dept.
32.	Complete 1No 6- Unit Teachers' Bungalow	Krapa	Teaching and learning enhanced.					500,000.00			GES	Works Dept
33.	Construction of 1 No. 6-Unit Classroom Block with Ancillary facilities	Ejisu Presby	Teaching and learning enhanced.					570,000.00			GES	Works Dept
34.	Support schools to embark on tree planting exercise	Municipal Wide	Schools supported to embark on tree planting exercise					10,000.00			GES	DoA
35.	Construction of 1 No. 3-Unit Classroom Block for SDA Primary School	Bonwire	Teaching and learning enhanced.					350,000.00			GES	Works Dept
36.	Procurement of 2000 dual desk for schools in the municipality	Municipal wide	Teaching and learning enhanced.					50,000.00			GES	EMA
37.	Renovation of Kwamo M/A JHS block	Kwamo	Teaching and learning enhanced.						40,000.00		GES	Works Dept
38.	Construction of 1 No. 6-Unit classroom block at Kwamo	Kwamo	Teaching and learning enhanced.					570,000.00			GES	Works Dept
39.	Construction of 1 No. 2-Unit KG Block	Tikrom	1 No. 2-Unit KG block constructed						260,000.00		GES	Works Dept
40.	Construction of 1 No. 3-Unit Classroom Block	Baworo	Teaching and learning enhanced.						350,000.00		GES	Works Dept
41.	Construction of 1 No. 6-Unit classroom	Domeabra	Teaching and learning enhanced.					570,000.00			GES	Works Dept

	Block											
42.	Construction of 1 No. 6-Unit classroom	Akrofoso	Teaching and learning enhanced.							570,000.00	GES	Works Dept
43.	Construction of 1 storey 12-Unit classroom block (Model School Expansion)	Serwaakuraa	Teaching and learning enhanced.					140,000.00			GES	Works Dept
44.	Construction of Teachers' bungalow	New Krapa	Teaching and learning enhanced							120,000.00	GES	Works Dept
45.	Support for Livelihood Empowerment Against Poverty (LEAP) programme	Municipal – wide	LEAP programme supported							200,000.00	SWCD	
46.	Support for Persons with Disability (PwD)	Municipal – wide	PwDs supported					120,000.00			SWCD	
47.	Support SOS Family Strengthening Programme (Caregivers and Youth)	Project Locations	SOS Family Strengthening Programme supported						12,000.00		SWCD	SOS Children's Village
48.	Provide skills and Vocational Training programmes for PwDs	Municipal –wide	Orphans supported						20,000.00		SWCD	GEA
49.	Protection against victims of domestic violence	Municipal –wide	Domestic violence victims protected						20,000.00		SWCD	DOV VSU
50.	Training of Women to acquire employable skills in soap making and other products	Municipal – wide	Women trained to acquire employable skills						20,000.00		SWCD	SOS Children's Village

51.	Establishment and Training of Community Child Protection Committees.	Municipal – wide	Community Child Protection Committees established and trained					20,000.00			SWC D	DOV VSU
GOAL 2:ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT												
ADOPTED GOAL(S): SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT ECONOMY												
52.	Form disaster prevention clubs in 2nd cycle institutions	Municipal-wide	disaster prevention clubs formed						10,000.00		NAD MO	EMA/GFS/GES
53.	Dredging of the Oda river	Selected Communities	Oda river dredged								NAD MO	
54.	Sensitization on Disaster Risk Reduction activities	Municipal-Wide	Sensitization on Disaster Risk Reduction activities undertaken					18,000.00			NAD MO	Central Adm, Stakeholders
55.	Inspection of dilapidated and weak buildings	Municipal-wide	Reduced risks of future disasters						10,000.00		NAD MO	Central Adm, Stakeholders
56.	Preparation of planning schemes for 3 communities in the Ejisu Municipality	Selected Communities	Plan prepared, approved						60,000.00		TCP D	EMA
57.	Construction and Mechanization of 1 No. Borehole near Kent City Hotel	Wontonase Aburase	1 No. mechanized borehole constructed							350,000.00	MEH D	Works Dept.
58.	Construction of drains	Kwaso (Teacher Asuom)	Drains constructed							500,000.00	Works Dept.	

59.	Construction and mechanization of 3 No boreholes	Domeabra, Tikrom and Okyekrom	3 No. mechanized borehole constructed in schools					105,000.00		MEH D	Works Dept.
60.	Construction of 3 No. mechanized Boreholes	Akyeremad e, Kobirimu and Odaho	3 No. mechanized boreholes constructed					105,000.00		MEH D	Works Dept.
61.	Sensitize communities on environmental sanitation/Household Toilets	Municipal Wide	Durbars organized on environmental sanitation					20,000.00		MEH D	Assembly members Dist Assembly
62.	Procure 5 No. skip containers	Municipal wide	5 No skip containers distributed				50,000.00	50,000.00		MEH D	-do-
63.	Completion of 3No. 16 seater WC toilet	Kwamo, Achinakrom, Apromase	3.No. 16-seater WC completed					--		MEH D	Works Dept
64.	Construction of Drains	Ejisu Zongo	Drains constructed						150,000.00	MEH D	Works Dept
65.	Carryout premises inspection	Municipal Wide	No. of premises inspected					10,000.00		MEH D	Central Adm
66.	Construction of 1,500 household latrines	Municipal-wide	1,500 household latrines constructed						400,000.00	GKM A	Works Dept
67.	Construction of 5 No. Institutional latrines	Selected institutions	5 No. Institutional latrines constructed						5 million	GKM A	Works Dept
68.	Construction of 1 No. 6-Unit Classroom block with ancillary	Akokoamong	Teaching and learning environment				550,000.00			GES	Works Dept

	facilities		enhanced									
69.	Construction of 1 No. 3-Unit Classroom block with ancillary facilities	Baworo	Teaching and learning environment enhanced					350,000.00			GES	Works Dept
70.	Completion of 1 No. 6-Unit Classroom block with office and store at Amoam Achiase	Amoam Achiase	Teaching and learning environment enhanced					120,000.00			GES	Works Dept
71.	Rehabilitation of 1 No. 6-Unit Classroom block with ancillary facilities	Edwenase	Teaching and learning environment enhanced					240,000.00			GES	Works Dept
72.	Street naming and property addressing project	M. wide	Street signage's mounted, properties numbered and IGF software installed					600,000.00			SAT	EMA
73.	Conduct route and Terminal survey	M. wide	Report of survey conducted						20,000.00		DoT	Road Safety
74.	Undertake Road Safety sensitization and education	M. wide	Road safety crashes reduced						20,000.00			
75.	Construction of a culvert to link Fumesua and Kooboa	Fumesua	Bridge constructed							200,000.00	DoUR	Works Dept.
76.	Construction of Adako Jachie/Abankro Town Roads	Adako Jachie-Abankro	Roads constructed							300,000.00	DUR	Works Dept.
77.	Construction of selected roads	M. wide	Roads constructed							2 million		
78.	Extension of Electricity to Jamase (new site)	Jamase	Electricity extended							100,000.00	Work s.	ECG
79.	Extension of Electricity	Boankra	Electricity extended							100,000.00		ECG

	to Boankra (new site)									00		
80.	Extension of Electricity to Bonwire Dadease	Bonwire Dadease	Electricity extended							100,000.00		ECG
81.	Provision of Solar Panel LED street light at Kobirimu, Nkokorabom, and Low Cost	Kobirimu, Nkokorabom and Low Cost	Solar Panel LED street lights provided							150,000.00	Works Dept.	ECG
GOAL 3: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY												
82.	Organize Training workshop for the Entity Tender committee members on the Public Procurement Amendment Act 914	Ejisu	Entity Tender Committee Members trained					20,000.00			Procurement Unit	Central Admin
83.	Procure Office equipment	Ejisu	No. of Office equipment procured					20,000.00			Cent. Adm	Finance, Stores
84.	Organize Training workshop for the Audit implementation committee on PFM Act 921	Ejisu	Entity Tender Committee Members trained					20,000.00			Internal Audit Unit	Central Admin
85.	Construction of a Police Station	Amoam-Ach.	Crime rate reduced						100,000.00	500,000.00	Works Dept	
86.	Organize Training for Staff and Hon. Assembly members and Zonal Councils	Municipal-wide	Staff and Hon. Assembly members trained					30,000.00	20,000.00			