

**MINISTRY OF LOCAL GOVERNMENT, DECENTRALIZATION  
AND RURAL DEVELOPMENT**



**EJISU MUNICIPAL ASSEMBLY**

**COMPOSITE ANNUAL ACTION PLAN FOR 2025**

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**PREPARED BY THE MPCU**

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## **CHAPTER ONE**

### **BACKGROUND**

#### **INTRODUCTION**

The Ejisu Municipal Assembly was established by Legislative Instrument (L.I.) 2297 in 2017. The municipal capital is Ejisu. This chapter presents information on the district, based on the 2010 and 2020 Population and Housing Census (PHC). The topics discussed in this chapter include physical features, political administration, socio-cultural structures, the economy, concepts and definitions and organization of the report.

#### **PHYSICAL FEATURES**

##### **POPULATION SIZE, STRUCTURE AND COMPOSITION**

The population of Ejisu-Juaben municipality, according to the 2021 Population and Housing Census, 180,723 representing 3.0 percent of the total population in the region. There are more females 92,887 (51.4%) than males 87,836 (48.6%), giving a sex ratio of 84.8. The municipality comprises urban, peri-urban and rural settlement. There are more people in the rural area 101,731 (56.3%) than urban area 78,992 (43.7%).

##### **LOCATION AND SIZE**

The location of the Municipality at the heart of the region and its span in terms of land area puts accounts for the numerous neighboring districts. The Ejisu Municipality is one of the administrative districts in the Ashanti region and covers an area of approximately 238km square.

This puts the Municipality in a good position when it decides to go into joint district development initiatives. It lies within latitude 1.37 degrees north to 1.54 degrees north and longitude 6.6<sup>0</sup>W to 6.79<sup>0</sup>W. It shares boundaries with 4 districts in the region namely: Kwabre district to the north-west, Juaben to the north-east, Bosomtwe district to the south-west and Oforikrom to the west. The distance between the capital, Ejisu, and the regional capital Kumasi is approximately 17km.

## **CLIMATE**

Like most areas that lie in the wet semi-equatorial forest zone in Ghana, the Municipal Assembly has bi-modal rainfall pattern. The major rainfall period begins from March to July peaking in July. The average annual rainfall for the major season is about 1200mm – 1500mm per year. The minor rainfall period begins in September and tapers off in November with an average minor annual rainfall of 900mm- 1120mm per year. December to February is usually dry, hot and dusty. Mean annual temperatures in the Municipal area are lowest around 25°C in August and highest around 32°C in March. Relative humidity is moderate but quite high in during the rainy season.

## **GEOLOGY**

The Municipality lies in the semi – deciduous forest zone of Ghana. The flora and fauna are diverse and composed of different species of both economic and ornamental tree species with varying heights and game and wildlife. The trees shed their leaves during the dry season. The Bobiri Forest Reserve for example is renowned for its butterfly species, greenery and varied flora and fauna. The rich forest within the Municipality has undergone extensive changes as a result of “galamsey”, urbanization and illegal lumbering. These human induced activities have resulted in the destruction of large forest areas and pose serious threat to the ecosystem. This has led to the extinction of some tree and animal species.

## **POLITICAL AND ADMINISTRATIVE STRUCTURE**

The Ejisu Municipal Assembly was established by the Legislative Instrument 2297 (2017) having been established as a Municipal Assembly through the Local Government Law (PNDC Law 2007). It derives its authority as the highest administrative and political body exercising deliberative, legislative and executive functions in the Municipal Assembly from the Local Government Act 2016, Act 936 (specifically Section 3 of Act 936). The Municipal Assembly is the highest decision-making body in the Municipality. The Executive Committee is the second highest level which is chaired by the Municipal Chief Executive who is a nominee of the President subject to the confirmation of the Assembly. The Municipal Chief Executive is the chairperson of the Executive Committee and also the Political and Administrative head of the Municipal Assembly. The Assembly has five mandatory sub-committees and four other special sub-committees.

## **LOCAL ECONOMY**

### **ECONOMIC POTENTIALS**

Most people in the Municipality engage in agriculture, commerce, services, and industry. Analysis of the 2010 Population and Housing Census show that while agriculture employs about 62.5 percent of the working population, commerce and services employs about 31.7 percent. The remaining 6.8 percent of the populace are engaged in industry. The structure confirms results obtained from a survey carried out on 300 people sampled in four (4) selected Zonal Councils (Ejisu, Kwabre Mponua, Besease-Bonwire and Onwe) to determine the occupational distribution of the population.

There are two main types of agricultural practice namely; crop farming (food and cash crops farming) and animal husbandry. Most households practice a mixture of the two. Majority of farmers (more than 90%) are food crop farmers (2010 Population and Housing Census). The service sector includes banking, hospitality, tourism, car repairs and washing, communication, ICT, etc.

### **SOCIAL AND CULTURAL STRUCTURE**

The Municipality is ethnically homogenous with Akans as the overwhelming majority (79.7%). Tribes of northern extraction account for about 10.6% while Ewes (5.4%) and Gas (0.9%). People from other ethnic groups make up about 2.5% (2021 Population and Housing Census). The Municipality has one paramount area namely, the Ejisu Traditional Area. All the people in the Municipality area owe allegiance to the golden stool of the Asante kingdom, of which the Asantehene is the 'overlord'.

The people observe the Akwasidae, Awukudae and Fofie as sacred days. Yaa Asantewaa Festival marks the heroic deeds of the Warrior Queen of Ejisu during the Asante-British War of 1900. It was first marked in August, 2006 and is marked every two years. There is also the Kente Festival to reminiscence the popular traditional cloth. Bonwire, located in the Municipality area has globally become synonymous with the Kente cloth and Kente Festival.

### **Tourism and Investment**

Tourism and Social Investment abounds in the Municipality with historical sites like Yaa Asantewaa Museum, the famous Bonwire Kente Weaving which attracts international market and recognition. The Bonwire town is less than 5 kilometres from the Municipal capital Ejisu and is the gem of Asante's artistic culture with its rich kente weaving industry. The beautiful Bobiri Forest Reserve with its butterfly sanctuary contains wide varieties of different species of butterfly. The lack of attention and clear development path of these traditional areas has led to the deterioration their vibrancy and prominence in modern day Ejisu. There are other potential tourist sites like at Onwe Bonkuman, Aboafia Kofi tourist site at Boankra and Abenase shrine that all have rich cultural and mysterious history surrounding them.

## **SOCIAL INFRASTRUCTURE/AMENITIES**

### **TELECOMMUNICATION SYSTEMS**

The municipality capital is blessed with all the Telecommunication networks. These are cell phones network operators and fixed line from many communication networks including MTN, Telecel and AirtelTigo. Ghana Post has Post office as well as courier services.

### **Urban Growth and Primacy Situation**

An understanding of the rate and status of urban growth is important in spatial planning and development of any geographical area. In Ghana, settlements with population of 5000 plus that have secondary order facilities are classified as urban. Though the 2010 population census puts 6 towns in this category, it is worth mentioning that development trend over the past six (6) years has created three (3) additional urban towns. These eight (8) towns include Ejisu, Fumesua, Krapa, Kwamo, Onwe, Akyawkrom, Besease and Kwaso. Again, several other towns also have the peri-urban characteristics and they include Okyerekrom, Kokoobra, Domeabra, Apromase, Donyina, Tikrom, Baworo, Donaso and Asaman. The closeness of these communities to the Kumasi Metropolis has led to the development of modern residential architecture that befits urban settlements. The good road network linking these towns and major towns in Kumasi offers dwellers access to high order services. There is increasing urbanization along the transport corridor stretching from Manhyia through Besease and Ejisu to Fumesua because of the Kumasi-Accra Road. The rapid urbanization of Kumasi is having a spiral effect on the above adjoining towns. With the population of Kumasi expected to double in a decade, the entire zones of Ejisu, Kwabre Mponua, Besease-Bonwire, Mponua and Onwe councils are expected to be urbanized.

The settlement pattern reveals a concentration of relatively larger communities in three (3) areas:

- The western, north-western and south-western part of the municipal area enclosing the area west of Kwaso – Essieninpong – Onwe/Abenase- Ejisu corridor, west of Ejisu-Akyaakrom and the Asotwe road corridor.
- The Ejisu-Besease-Boankra-Kubease corridor on the Kumasi Highway.
- The Fumesua, Krapa, Kwamo Okyerekrom road corridor along the eastern border of the Municipal Assembly.

### **MARKET CENTRE**

Commercial activities are enhanced by periodic markets that are scattered all over the Municipality. The Municipality has three main market centers, notably, the Ejisu market, Onwe market and Abenase market. These market centers constitute one of the major sources of revenue to the Municipal Assembly. However, the market infrastructure has very limited space for market women to trade. Due to the importance of the markets in the local economy steps need to be taken to facilitate their development through the provision of adequate support infrastructure. Also, trustworthy and qualified market revenue collectors need to be employed to ensure effective and efficient revenue mobilization

### **FINANCIAL INSTITUTIONS**

There are twelve financial institutions in the Ejisu municipality namely Ghana Commercial Bank, Juaben Rural Bank, Best Point Savings and Loans, Agricultural Development Bank, Yaa Asantewaa Rural Bank, Adansi Rural Bank, Consolidated Bank Ghana, Multi credit, Quick credit, Abenase Cooperative Union, Kumawuman Rural Bank, Ramsey credit union, Assemblies of God credit union.

### **ELECTRICITY**

The Electricity Company of Ghana's Municipal Office is located at Ejisu, close to the Municipal Assembly.

## **WATER**

Bore-hole is the main source of drinking water for about 60.9 percent of the households in the Municipality, followed by pipe-borne water (24.2%). Sachet water is also used by 2.3 percent of households in the Municipality. A higher proportion of urban households (30.1%) than rural households (54.5%) use bore-hole water for drinking in the Municipality.

## **EDUCATION**

The education sector has a number of both private and public sector schools from kindergarten through to tertiary level. Below is a table representing schools in the Municipality.

Number of public and private schools by district, 2019

<b>School Levels</b>	<b>Number Of Educational Institutions</b>	
	<b>Public</b>	<b>Private</b>
<b>KG</b>	56	81
<b>Primary</b>	56	80
<b>JHS</b>	52	41
<b>SHS</b>	5	1
<b>TVET</b>	2	0
<b>Tertiary</b>	0	1
<b>TOTAL</b>	<b>171</b>	<b>204</b>

## **SPORTS**

The youth are engaged in in-door and out-door games. Sporting activities are also organized in Basic and secondary schools.

## **HEALTH FACILITIES**

Ejisu Municipal has 28 health facilities with 28 functional CHPS zones in the Municipal. There are three (3) CHPS compound namely Amoamachiase, Adako-Jachie and Korase.

TYPE OF FACILITIES	NUMBER-28
Hospital (Government)	2
Hospital (Private)	3
Hospital (CHAG)	4
Health Centers	2 (all Gov't)
Government Maternity Home & Clinic	2
Private Maternity Homes	11
Mission Clinics	1
Community-based Health Planning & Services (CHPS) Compound	3

Sub-Municipal	Government	Private	CHAG
EJISU SUB	1) Ejisu Government Hospital 2) Apromase Clinic	1) Living Waters Hospital 2) Paradyse Hospital 3) SABS Hospital 4) Ernest Medical Centre 5) Ama Nyame Memorial Medical Centre 6) Yaa Asantewaa Maternity Home 7) Stanford Clinic 8) All Souls Clinic 9) Amponsah Konadu Maternity Home	1) Global Evangelical Mission Hospital 2) Madonna Clinic 3) Savior Mission Church Clinic

ONWE	<ul style="list-style-type: none"> <li>1) Onwe Government Hospital</li> <li>2) Kwaso Health Centre</li> <li>3) Kurotia Korase CHPS compound</li> </ul>		<ul style="list-style-type: none"> <li>1) Church Of God Mission Hospital</li> <li>2) St Anthony Anns Hospital</li> </ul>
TIKROM	<ul style="list-style-type: none"> <li>1) Fumesua Government Maternity Home &amp; Clinic</li> <li>2) Tikrom Health Centre</li> <li>3) Adako-Jachie CHPS</li> <li>4) Amoam Achiase CHPS</li> </ul>	<ul style="list-style-type: none"> <li>1) Jesus Is Lord Maternity Home &amp; Clinic</li> <li>2) Humble Maternity Home &amp; Clinic</li> <li>3) Mama Tina Maternity Home</li> <li>4) Dakopon Hospital</li> </ul>	<ul style="list-style-type: none"> <li>1) Rev. Walker Hospital</li> </ul>

## AGRICULTURE

Agriculture is the mainstay of the economy of the Municipality as it provides raw materials for industry, employment for people and food for subsistence. The data provided herein will assist decision-makers and stakeholders in formulating the best agricultural development policy option for the local economy of Ejisu Municipality. The census data analyzed in this chapter on agricultural activities include households who are engaged in agricultural activities by locality (rural/urban), types of crops cultivated, and tree planting, rearing of livestock and breeding of fish.

As high as 47.0 percent of households in the Municipality are engage in agriculture. In the rural localities, a little more than five out of ten households (56.5%) are agricultural households while in the urban localities, 23.9 percent of households are into agriculture. Most households in the Municipality (96.2%) are involved in crop farming. Poultry (chicken) is the dominant animal reared in the Municipality.

## AGRICULTURE POTENTIALS

### Cassava Production

Other potentials include the following:

- Vegetable Production
- Maize Production
- Chili Pepper Production
- Commercial Mango Production
- Aqua-Culture
- Irrigation Farmland (Small-Scale)
- Exploitation of Clay Deposits

The Assembly therefore is mandated to liaise with the Ministry of Food and Agriculture (MOFA), and to play facilitation role to any development partner who would like to assist in the development of the Agric potentials of the Municipality.

### **Industry**

Industry refers to the type of product produced or services rendered at the respondent's workplace. Two-thirds (66.9%) of the workforce aged 15 years and older are engaged by three industrial activities: Agriculture, forestry and fishing (36.7%); Wholesale and retail (20.0%); and Manufacturing (10.2%). Other major industries include Accommodation and food service activities (6.5%) and Construction (5.2%). The proportions of males are higher than that of females in all industrial activities, with the exception of Wholesale and retail trade and Accommodation and food service activities where the reverse is the case.

## CHAPTER TWO

### KEY DEVELOPMENT PROBLEMS

The key development problems that emanate from the situation analysis through consultations and public fora include the following under listed:

#### COMMERCE

- Poor conditions of roads: some of the roads in the municipality are untarred.
- Inadequate professional, managerial and technical skills of the Micro, Small and Medium scale enterprises
- Inadequate resources and technical capabilities of entrepreneurs
- Ineffective private sector organizations and associations
- Lack of access to credit for expansion and setting up of business
- Low exploitation of raw materials e.g., clay deposit

#### AGRICULTURE

- High incidence of pests and diseases
- Low deteriorating soil fertility
- Inadequate financing of the livestock industry
- High post – harvest losses
- Low price for agricultural products

#### EDUCATION

- Inadequate infrastructure: classroom building, furniture, toilet and water facilities
- Inadequate teacher accommodation
- Ineffective school level supervision
- Inadequate teaching and learning materials (TLMs) and recreational facilities in all KGs in the Municipality.
- Lack of proper functioning of Schools Management Committees (SMC) and Parent-Teachers Association (PTA)
- High rate of gender disparity in the educational sector
- Inadequate school health, sanitation and safety systems
- High incidence of drug abuse among pupils

- There is a lack of co-ordination among stakeholders in the sector
- Inadequate library facilities in the Municipality.

## **HEALTH**

- Poor environmental sanitation within the municipality
- High prevalence of malaria
- Low immunization coverage
- Inadequate supply of potable water
- Inadequate infrastructure and modern equipment

## **GOVERNANCE**

The problems affecting Governance includes;

- Logistics problems – Inadequate Office and residential accommodation for staff
- Ineffectiveness of the Zonal Councils

## **PROBLEMS IDENTIFICATION**

The problems that hinder the development of the municipality have been identified as follows:

- Poverty among the rural population
- Lack of employment opportunities
- Low agricultural output due to infertile land, inappropriate technology and dependence on rainfall for Agricultural activities
- Poor physical health resulting from:
  - Poor environmental sanitation practices
  - Improper handling of excreta and excreta management

## COMPOSITE ANNUAL ACTION PLAN FOR 2025 FISCAL YEAR

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies		
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.	
<b>DEVELOPMENT DIMENSION 1: ECONOMIC DEVELOPMENT</b>														
<b>DEVELOPMENT ADOPTED GOAL(S): BUILD A PROSPEROUS SOCIETY</b>														
1.	Provide counseling, coaching, and training sessions for MSMEs	Municipal Wide	*	*	*	*	20,000.00	10,000.00				?	G	CA
2.	Facilitate and support the registration of Graduate Apprentice to participate in National Vocational Training Institute (NVTI) Examination	Municipal-wide	*	*	*	*	30,000.00	20,000.00				?	GEA	CA
3.	Provision of start-up kits for trained youth	Municipal-wide	*	*	*	*	50,000.00	20,000.00				?	GEA	CA
4.	Construction of a holding center	Bonwire Musuem		*	*	*	50,000.000	50,000.00					WKS	CA
5.	Provision of storage facilities to reduce post-harvest losses in the Municipality	Selected communities		*	*	*	160,000.00	20,000.00				?	GEA	DoA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
6.	Organize Skills and vocational training for the youth	Municipal Wide		*	*	*	20,000.00	20,000.00			?	GEA	CA
7.													
8.	Organize 3 forums for MSMEs and follow up	Municipal Wide		*	*	*		30,000.00			?	GEA	CA
9.	Provision of support to Agriculture Extension Officers to undertake farm visits.	Municipal wide	*	*	*	*	10,000.00	10,000.00			?	DoA	CA
10.	Promotion of crops cultivation (coconut, rice and cassava) and livestock rearing (piggery) through the implementation of PFJ, PERD, and RFJ to support Local Economic Development	Municipal-wide	*	*	*	*	10,000.00				?	DoA	CA
11.	Support distribution of farm inputs, including fertilizer, and chemicals to	Municipal wide	*	*	*	*	20,000.00				?	DoA	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies		
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.	
	control disease and pest infestation, including FAW													
12.	Implementation of Women in Agriculture Development (WIAD) activities	Municipal-wide	*	*	*	*	20,000.00				?	DoA		
13.	Train Farmers on Climate Smart Agriculture	Municipal-wide	*	*	*	*	10,000.00				?	DoA		
<b>DEVELOPEMENT DIMENSION 2: SOCIAL DEVELOPMENT</b>														
<b>ADOPTED GOAL(S): CREATE EQUAL OPPORTUNITIES FOR ALL</b>														
14.	Train 50 nursing mothers on the importance of iron and vitamin A in babies' and young children's meals.	Municipal-wide		*	*	*	10,000.00			15,000.00		?	GHS	Global Alliance
15.	Municipal Response Initiative on HIV/AIDS, Malaria Prevention and Public Education and Sensitization on COVID-19 issues	Municipal-wide	*	*	*	*	30,000.00					?	GHS	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
16.	Construction of a 6-Unit Classroom Block with Office, a Store and Toilet facilities	Ejisu Model Basic school	*	*	*		1,550,000.00				☐	GES	CA
17.	Construction of 1 No. 2-Unit KG Block with an office, kitchen, Gender Friendly Washrooms, Fence-wall and Mechanized borehole	Abankro MA		*	*	*	544,500.00				☐	GES	CA
18.	Embark on tree planting exercise in institutions and communities.  Green Ghana Day	Municipal Wide		*	*		30,000.00	10,000.00			☐	Parks and Gard.	NAD MO/ MHD /GES
19.	Procure 500 Dual and 300 Mono Desk for schools in the Municipality	Municipal-Wide		*	*	*	50,000.00	50,000.00			☐	Procurement Unit.	GES
20.	Support the organization of STEM activities through Education Service							50,000.00			☐		

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies		
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.	
21.	Support the organization of Mock examination for BECE pupils							70,000.00				?		
22.	Support The Completion of The Tikrom Maternity Ward	Tikrom		*	*	*		150,000.00				?	GHS	WKS
23.	Support the completion of the Children's Ward	Ejisu Govt Hospital		*	*	*		250,000.00	250,000.00			?	GHS	WKS
24.	Construction and Mechanization of 10 No. Boreholes	Municipal Wide		*	*	*		150,000.00					WKS	CA
25.	Support the completion of a 6-Unit classroom Block	Hwereso		*	*	*		50,000.00				?	WKS	CA
26.	Construction of a 6-Unit Water Closet Toilet	Onwe MA 1Basic school		*	*	*		250,000.00					WKS/EHU	CA
27.	Support for Livelihood Empowerment Against Poverty (LEAP) programme	Municipal – wide		*	*	*	20,000.00					?	SWCD	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
28.	Support PwDs with physical assets for income generation	Municipal – wide		*	*	*	180,000.00				?	SWCD	CA
29.	Organize Training for PwDs on Skills Training and education.	Municipal-wide					30,000.00				?	SWCD	GEA
30.	Embark on Social Education Programmes including sensitization of community members and school children on Substance Abuse, Child Protection and Promotion.	Selected Schools and Communities	*	*	*	*	15,000.00				?	SWCD	SOS
31.	Support SOS Family Strengthening Programme for orphaned children.	Donyina and Achinakrom		*	*	*	10,000.00	10,000.00			?	SWCD	SOS
32.	Implementation of Integrated Social Services activities and programmes in the areas of protection and support for missing children and family welfare information.	Municipal – wide	*	*	*	*		22,000.00	10,000.00		?	SWCD	DOV VSU

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
33.	Monitoring and Profiling of Residential Homes for Children	KiKUU and Step-by-Step	*	*	*	*	10,000.00				?	SWCD	CA
34.	Training of Women to acquire employable skills	Municipal – wide		*	*	*	30,000.00				?	SWCD	SOS
35.	Support NHIS registration for PwDs	Municipal-wide		*	*	*	20,000.00				?	SWCD	NHIA
36.	Sensitization on child Labor-formation and training of Community Child Protection Committees	Selected Communities		*	*	*	30,000.00				?	SWCD	SOS
37.	Profiling of 5 Communities from 5 Zonal Councils	5 selected communities	*	*	*	*	24,000.00	24,000.00			?	SWCD	CA

**DEVELOPMENT DIMENSION 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

**ADOPTED GOAL(S): SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT ECONOMY**

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies		
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.	
38.	Prepare planning schemes for 5 communities, and Print of 10 No. B0 size local plans for communities	Boankra, Banso, Deduako, Hwereso, Timeabu		*	*	*	60,000.00				?		PPD	EMA
39.	Revision of Local Plan for Apromase, and Data Collection for the revision of Ejisu Structure Plan	Apromase		*	*	*	10,000.00	10,000.00			?		PPD	
40.	Embark on development control exercises and sensitize/regularize existing buildings for permits	Municipal-wide		*	*	*		100,000.00				?	PPD/EKS	CA
41.	Implementation of Street Naming and property Addressing System	Adarko-Jachie, Tikrom, Baworo		*	*	*	60,000.00					?	PPD	EMA
42.	Completion of Mechanized Borehole at senior staff bungalow	Bronnikrom		*	*	*	35,000.00					?	EHU	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
43.	Construction of 16-seater toilet facility with mechanized borehole	Adadientem	*	*	*	*	540,000.00					WKS/EHU	CA
44.	Evacuation of refuse dump sites and management of final disposal site	Municipal-wide	*	*	*	*	200,000.00					MEHU	ZL
45.	Sensitize communities on environmental sanitation	Municipal Wide	*	*	*	*	20,000.00					MEHD	GA/C A
46.	Procure sanitary materials, tools, uniforms and protective clothing for sanitation activities in the Municipality	Municipal-wide		*	*	*	15,000.00	15,000.00				MEHU	Procurement Unit
47.	Carryout premises inspection and screen food vendors	Municipal-wide		*	*	*		10,000.00				MEHU	CA
48.	Maintenance of Public Sanitary Facilities within the Municipality, including Liquid Waste Management,	Municipal-wide	*	*	*	*	50,000.00	10,000.00				MEHU	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
	Fumigation, and other Sanitation Improvement Packages												
49.	Data collection on para-transit Data quarterly	M. wide		*	*	*		20,000.00			?	DoT	Road Safety
50.	Organize 3 Road-safety education sessions within the Municipality	M. wide		*	*	*		15,000.00			?	DoT	NRSA /MTTD
51.	Routine maintenance of selected roads in the Municipality, including grading works	M wide	*	*	*	*	1,000,000.00				?	DUR	EMA
52.	Maintenance of minor drains	M wide					100,000.00				?		
53.	Green area maintenance along the Ejisu-Accra Road	Ejisu-Accra Road	*	*	*	*	60,000.00				?	DUR	EMA
54.	Illumination of streets within the Municipality through provision and maintenance of LED streetlights	M.Wide		*	*	*	30,000.00				?	WD	ECG

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
55.	Carry out sensitization on climate change and mitigation strategies	Municipal-wide	*	*	*	*	20,000.00				?	NADMO	Agric. Dept.
<b>DEVELOPMENT DIMENSION 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>													
<b>ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>													
56.	Construction of fence wall and security post at the Ejisu Assembly premises	Ejisu	*	*				440,000.00			?	WKS	CA
57.	Rehabilitation of Office and residential buildings of the Assembly	Ejisu	*	*	*	*		100,000.00			?	WKS	C/A
58.	Furnishing of Assembly Hall including the installation of PA system, a projector and screen	Ejisu	*	*	*	*		200,000.00		?		WKS	PU
59.	Support the Security Services to maintain Law and Order	Municipal-wide	*	*	*	*		80,000.00			?	CA	GPS
60.	Maintenance of washrooms	Ejisu	*	*				50,000.00			?	WKS	CA

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
61.	Organize Training for Staff, Hon. Assembly members and Zonal Councils	Municipal-wide		*	*	*	30,000.00	30,000.00			?	HRMU	CA
62.	Procurement of office stationery and printed materials and furniture	Ejisu		*	*	*	40,000.00	40,000.00			?	PU	C/A
63.	Repairs of official vehicles	Ejisu		*	*	*	50,000.00	20,000.00			?	DoT	C/A
64.	Organize 2 Town Hall Meetings and other social accountability programs	Municipal-wide		*	*	*	10,000.00	25,000.00			?	CA	
65.	Periodic Data Collection and Management	Municipal-wide		*	*	*		70,000.00			?	Statistics Dept.	CA
66.	Support for Community Initiative Projects	Municipal-wide	*	*	*	*	150,000.00				?	CA	Work s Dept.
<b>GOAL 5: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION</b>													
<b>ADOPTED GOAL: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS</b>													
67.	Monitoring and Evaluation of Projects and Programmes	Municipal-wide	*	*	*	*	60,000.00				?	MPCU	All Dept s

N	Activities	Location	Quarterly Time Schedule				Indicative Budget			Status		Implementing Agencies	
			1	2	3	4	GoG/DACF	IGF	Donor	New	Ong.	Lead	Coll.
68.	Support Organization of Official/National Celebrations like Independence Day, Farmers' Day, and Green Ghana Day	Municipal-wide	*	*		*	250,000.00				?	DoA,GES	CA
<b>DEVELOPMENT DIMENSION 6: EMERGENCY PLANNING AND RESPONSE</b>													
<b>ADOPTED GOAL: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)</b>													
69.	Establish disaster prevention clubs in 2nd cycle institutions	Municipal-wide		*	*	*		20,000.00			?	NAD MO	EMA/ GFS/ GES
70.	Education, Sensitization, and Training of Communities, Disaster Volunteer Groups, and Staff on Disaster Prevention and Mitigation	Municipal-Wide	*				20,000.00				?	NAD MO	GNFS
71.	Desilt drainage systems, including rivers, and transport silt and debris offsite	Municipal Wide	*	*			50,000.00				?	NADMO	MEH U